

600819

2021



.....	3
.....	3
.....	6
.....	10

1.1

1.2

1.3

1.4

2.1

			(%)
	6,844,771,806.13	6,975,997,707.33	-1.88
	3,489,862,630.31	3,443,335,430.62	1.35



## 2.2

				48,429		
		(%)				
	288,267,985	30.83	0		0	
BV	124,008,584	13.26	0		0	
	119,090,496	12.74	0		0	
	4,277,402	0.46	0		-	
	4,164,700	0.45	0		0	
	3,601,071	0.39	0		0	
	2,607,271	0.28	0		0	
	2,415,188	0.26	0		0	
WANG SHANG KEE &/OR CHIN WAN LAN	2,171,320	0.23	0			

WANG SHANG KEE &/OR CHIN WAN LAN	2,171,320		2,171,320
	2,107,910		2,107,910
	BV		
	-		

2.3

3.1

3.1.1

			%	
	438,581,224.05	699,846,165.54	-37.33	
	12,842,582.77	109,467,880.08	-88.27	
	652,276,377.81	481,302,424.83	35.52	
	13,964,745.36	7,620,882.21	83.24	
	216,045,888.73	385,609,882.93	-43.97	
	30,401,504.30	79,903,209.38	-61.95	
	10,692,724.19	210,855,407.78	-94.93	

3.1.2

			%	
	1,002,082,298.61	650,347,447.81	54.08	
	801,907,226.85	519,805,232.94	54.27	
	52,527,475.82	99,538,079.32	-47.23	
	46,547,167.37	34,874,783.38	33.47	
	4,644,360.66	7,610,902.65	-38.98	
	22,880,799.02	16,553,037.02	38.23	
	1,180,787.31	2,281,899.25	-48.25	
	1,162,647.26	-		
	-575,409.05	-1,028,221.59		
	667,863.95	-3,236,385.72		
	44,967.77	-		
	149,853.92	1,078,163.86	-86.10	
	317,276.11	40,013.02	692.93	
	8,321,201.07	1,036,745.96	702.63	

## 3.1.3

			%	
	1,155,906.33	2,679,083.80	-56.85	
	8,845,368.44	-47,998,959.76		





3.4

	2021 4 30

3.4 预测年初至下一报告期期末的累计净利润可能为亏损或者与上年同期相比发生重大变动的警

示及原因说明

适用 不适用

公司名 称	上海耀皮玻璃集团股份有限公司
法定代 表人	赵健



4.1

2021 3 31

:

:

	2021 3 31	2020 12 31
	438,581,224.05	699,846,165.54
	218,085,844.87	229,254,659.11
	12,842,582.77	109,467,880.08
	652,276,377.81	481,302,424.83



	154,271.58	-
	436,800,253.71	454,001,405.82
	7,492,011.78	6,689,961.10
	444,446,537.07	460,691,366.92
	2,418,821,654.79	2,600,903,544.50
	934,916,069.00	934,916,069.00
	1,194,752,388.17	1,194,752,388.17
	-12,670,868.57	-12,670,868.57
	492,204,268.27	492,204,268.27
	880,660,773.44	834,133,573.75
	3,489,862,630.31	3,443,335,430.62
	936,087,521.03	931,758,732.21
	4,425,950,151.34	4,375,094,162.83
	6,844,771,806.13	6,975,997,707.33

2021 3 31

:

: :

	2021 3 31	2020 12 31
	172,966,745.45	423,591,085.14
	218,085,844.87	229,254,659.11

	5,348,988.24	5,354,372.74
	1,327,270.26	2,213,107.18
	419,994,745.15	413,221,340.46
	106,813,456.25	106,813,456.25
	205,532,715.23	235,312,354.16
	1,023,256,309.20	1,308,946,918.79
	240,000,000.00	240,000,000.00
	2,097,579,938.25	2,097,579,938.25
	36,144,548.91	36,505,994.40
	278,189,982.38	284,243,925.37
	2,094,725.72	2,094,725.72
	50,859,385.62	51,398,374.01
	914,064.17	914,064.17
	650,899,708.37	650,899,708.33
	3,356,682,353.42	3,363,636,730.25
	4,379,938,662.62	4,672,583,649.04
	620,691,227.76	520,578,905.55
	5,540,660.09	5,587,224.32
		-
	4,750,932.39	24,002,205.21

---

	219,387.14	1,165,385.74
	607,259,065.00	763,784,607.47
	6,703,199.10	6,703,199.10
	-	201,063,333.33
	1,238,461,272.38	1,516,181,661.62
	322,833,443.64	335,495,551.20

2021 1 3

:

	2021	2020
	1,002,082,298.61	650,347,447.81
	1,002,082,298.61	650,347,447.81
	968,099,343.10	712,858,715.66
	801,907,226.85	519,805,232.94



	8,321,201.07	1,036,745.96
	50,855,988.51	-47,939,534.01
1.	50,855,988.51	-47,939,534.01
2.		
1.	46,527,199.69	-25,340,047.36
-		
2.	-	4,328,788.82
1		
1		
2		
3		
4		
2		

	2021	2020
	16,018,430.38	28,578,086.02
	12,468,643.85	26,269,120.56
	370,040.16	342,999.16
	1,536,364.83	1,457,682.38
	18,122,689.22	13,403,028.79
	69,283.20	
	10,512,271.74	10,665,681.16
	12,468,061.82	12,016,279.73
	1,652,706.93	579,789.21
	12,869,556.45	12,662,107.56
	10,843,912.37	14,280,052.03
-		
	1,085,844.88	-
-	-1,386.00	-16,555.92
-		
	-2,262,934.92	3,365,177.64
	1,000.00	1.09
	554.70	-
	-2,262,489.62	3,365,178.73





	2021	2020
	15,815,855.87	32,577,710.18
	2,064,365.74	711,090.74
	17,880,221.61	33,288,800.92
	-	15,522,554.90
	39,589,538.37	37,646,853.77
	2,332,621.68	2,769,033.16
	3,511,418.36	2,568,963.74
	45,433,578.41	58,507,405.57
	-27,553,356.80	-25,218,604.65
	316,000,000.00	251,000,000.00
	12,138,446.43	14,275,218.70
	1,000.00	-
	107,973,833.43	62,588,126.92
	436,113,279.86	327,863,345.62
	950,275.16	2,757,932.20
	275,000,000.00	240,000,000.00

	13,421,255.55	12,033,199.86
	293,421,255.55	162,033,199.86
	-113,421,255.55	-12,033,199.86
	519.42	2,527.08
	-250,714,478.58	-51,955,285.19
	403,490,975.55	236,083,166.61
	152,776,496.97	184,127,881.42

## 4.2 2021

	2020 12 31	2021 1 1	
	699,846,165.54	699,846,165.54	
	229,254,659.11	229,254,659.11	
	109,467,880.08	109,467,880.08	
	481,302,424.83	481,302,424.83	
	410,816,440.73	410,816,440.73	
	93,993,580.79	93,993,580.79	
	7,620,882.21	7,620,882.21	
	830,423,537.57	830,423,537.57	
	22,828,401.02	22,828,401.02	

	2,885,553,971.88	2,885,553,971.88	
	34,160,930.83	34,160,930.83	
	68,229,370.79	68,229,370.79	
	3,156,480,238.77	3,156,480,238.77	
	385,609,882.93	385,609,882.93	
	-	1,203,170.40	1,203,170.40
	389,052,924.87	389,052,924.87	
	914,064.17	914,064.17	
	43,749,099.69	43,749,099.69	
	12,247,223.40	12,247,223.40	
	4,090,443,735.45	4,091,646,905.85	1,203,170.40
	6,975,997,707.33	6,977,200,877.73	1,203,170.40
	620,714,059.80	620,714,059.80	

---

	-	843,181.11	843,181.11
	210,855,407.78	210,855,407.78	
	2,140,212,177.58	2,141,055,358.69	843,181.11



2021 1 1

: :

	2020 12 31	2021 1 1	
--	------------	----------	--

---

	3,363,636,730.25	3,363,636,730.25	
	4,672,583,649.04	4,672,583,649.04	
	520,578,905.55	520,578,905.55	
	5,587,224.32	5,587,224.32	

